

PROGRAM ELEMENTS AND ACTIVITIES	Anticipated Awards or			
	Allocated	Encumbered Or Anticipated to Be Encumbered	Anticipated Balance (State Operations)	Anticipated Balance (Local Assistance)
<b>1. Enforcement</b>				
a) Waste Tire Enforcement Support Activities	\$120,000	\$120,000	\$0	\$0
b) California Highway Patrol Agreement to Support Enforcement Activities	\$200,000	\$200,000	\$0	\$0
c) Local Government Waste Tire Enforcement Grant Program	\$7,000,000	\$5,726,693		\$1,273,307
d) Database System Maintenance and Enhancement	\$165,000	\$165,000	\$0	\$0
e) Tire Enforcement Inspector Technical Training	\$100,000	\$100,000	\$0	\$0
<b>Totals:</b>	<b>\$7,585,000</b>	<b>\$6,311,693</b>	<b>\$0</b>	<b>\$1,273,307</b>
<b>2. Tire Hauler Program and Manifest System</b>				
a) Hauler Program and Manifest System	\$450,000	\$200,000	\$250,000	\$0
<b>Totals:</b>	<b>\$450,000</b>	<b>\$200,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>3. Cleanup, Abatement, and Remedial Action</b>				
a) Short-Term Remediation Projects	\$300,000	\$300,000	\$0	\$0
b) Local Conservation Corps Grant Program	\$5,000,000	\$5,000,000	\$0	\$0
c) Local Government Waste Tire Amnesty Grant Program	\$1,800,000	\$1,720,495		\$79,505
<b>Totals:</b>	<b>\$7,100,000</b>	<b>\$7,020,495</b>	<b>\$0</b>	<b>\$79,505</b>
<b>4. Research Directed at Promoting and Developing Alternatives to Landfill Disposal of Tires; and Market Development and New Technology Activities</b>				
a) Tire-Derived Aggregate Civil Engineering Technical Support; Research Efforts; Technology Center and Laboratory Testing Services	\$400,000	\$400,000	\$0	\$0
b) Rubberized Asphalt Concrete Technical Support and Research	\$500,000	\$500,000	\$0	\$0
c) Caltrans PG+5 Binder Project	\$400,000	\$385,715	\$14,285	\$0
d) Research on Landfill Emissions	\$101,000	\$101,000	\$0	\$0
e) Research on Recycled Tire Rubber in Turf Fields	\$200,000	\$200,000	\$0	\$0
f) Border Tire Flow Study	\$250,000	\$250,000	\$0	\$0
g) Tire-Derived Aggregate Grant Program	\$600,360	\$600,360	\$0	\$0
h) Rubberized Pavement Grant Program	\$7,550,000	\$5,282,291	\$1,665,837	\$601,872
i) Tire Incentive Program and Tire-Derived Products Grant Program	\$3,675,000*	\$1,232,477 TDP	\$106,202	\$0
		\$2,336,321 TIP (May Award)	\$0	\$0
j) Feedstock Conversion Contract	\$450,000	\$450,000	\$0	\$0
k) Tire Outreach and Market Analysis	\$499,640	\$499,640	\$0	\$0
l) Tire Events	\$75,000	\$75,000	\$0	\$0
<b>Totals:</b>	<b>\$14,701,000</b>	<b>\$12,312,804</b>	<b>\$1,786,324</b>	<b>601,872</b>
<b>Total Amounts:</b>	<b>\$29,836,000</b>	<b>\$25,844,992</b>	<b>\$2,036,324</b>	<b>\$1,954,684</b>
<b>AMOUNT AVAILABLE FOR REALLOCATION:</b>				
<b>Emergency Reserve**</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Total Available for Reallocation</b>			<b>\$2,336,324</b>	<b>\$1,954,684</b>

\*FY 2015-16 allocation was reduced by \$450,000 for the Feedstock Conversion Contract.

\*\*\$300,000 in emergency reserve may be reallocated contingent upon no emergency situation occurring on or before June 30, 2016.